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19 December 1967

MEMORANDUM FOR:

SUBJECT : Animal Programs

1. [redacted] and I have completed a number of meetings with representatives regarding the future of the animal programs. As you know, we were told that we could continue Project through FY 1968. Unfortunately this decision came after we reduced the budget by [redacted] in order to meet the reduction required in FY 1966. This entire situation was discussed with [redacted]

2. On the basis of the above, we presented a program to [redacted] for their review which they felt was reasonable (see attached). You will note that the Agency will provide the additional [redacted] (this will be deducted from [redacted] current budget).

[redacted] will provide approximately [redacted] in FY 1968 which includes all support for the dogs and cats and administrative funds for monitoring, travel, and consultation. They will fund the study and program management contracts which will be let after appropriate bidding from [redacted]. In FY 1969,

[redacted] will pick up any of the remaining costs for Project and a considerable portion of the costs for Project [redacted]. There are two caveats in this arrangement, however. The entire agreement will be null and void unless [redacted]

a. The Agency agrees to act as technical monitor for both programs, and

b. The Agency is willing to assume partial funding of Project [redacted] provided suitable feasibility is proven by 1 January 1969.

S U B J E C T : Animal Programs

3. I can assure you that neither project will be undertaken unless we direct them, but I also recognize your position with regard to the Director's statement about monitoring programs not directly in the Agency's interest. If the attached agreement is not acceptable to the Agency, I recommend that we divorce ourselves entirely from all animal programs since I cannot, in good conscience, stretch the relationships that we have established with [over the years beyond this point. I think it would be wise if we discussed this matter, perhaps with the Director. If, on the other hand, this agreement is acceptable, I propose that we send a follow-up letter to the [indicating our willingness to work with them as outlined.

PROGRAM - ANIMAL STUDIES

AIMS AND OBJECTIVES

It is the intent of the Agency to fund projects from FY1968 funds as shown on the adjacent spread sheet. The funding proposed, is shown in breakdown form on the spread sheet. This procedure is suggested rather than asking] to contribute during FY1968 because the Agency can fund through to January 1969 with funds that are presently available from FY1968. As of January 1969, however, we have no funds that we can commit. It is anticipated that with a successful series of demonstrations between now and January 1969 that we will go back to our management and request further funding for carrying on worthwhile tasks of this type. The reason it is felt that should be extended past June 30, 1968 is because of the lack of ability to give the program complete orientation until after the three month study program proposed by through the program management firm has been completed. Even if we could start at this point in time it would be the end of March before we could know what is really expected of the contractor. Therefore, it is felt that the contract should be continued from June 30, 1968 to January 1, 1969 in order to completely and effectively orient this program. The purpose of the FY1968 funding will be to examine the feasibility and practicability of the animal control, signalling, guidance, and location system proposed previously. In addition, it is felt that the proposal for should be undertaken at this time and we therefore propose to split the cost of this effort between and myself. We feel that this should be undertaken at this time in order to begin studying mechanisms, both animal and hardware, to be used and to do this covertly and in a nonattributable fashion. We also feel that as soon as possible we should undertake, at least on an in-house basis, a study, i.e., configurations, characteristics, system characteristics, flow rates, and the like. Also, at the earliest possible time, we feel that we should undertake a alternative study, i.e.,

It is proposed by and agreed to by the Agency that it would be highly desirable to acquire the services of a program management group who will be expected to respond to the government program manager and in addition, to conduct a three month study of the problems and ramifications which must be assorbed in order to achieve an integrated program with usable products within a reasonable time period. The estimate in the contribution spread sheet for program management of for the initial period is based on a 50% figure of the total of that the Agency proposes to put into the effort area.

PROGRAM - ANIMAL STUDIES

AIMS AND OBJECTIVES

It is proposed that the program in the effort area be directed at the development of dogs. These dogs would then be coupled from the external leads going to externally borne hardware which, in turn, would communicate through the system to acquire infiltrators in combat areas. Since, as shown on the spread sheet, the Agency has no fund for in FY1968 or FY1969, it is proposed that contribute the estimated cost of development of these animal vehicles as shown on the spread sheet. This would constitute the total contribution in FY1968 and it would be anticipated that unless drastic and unexpected change in Agency policy takes place, all the contribution for follow-on in FY1969 would have to be borne by In addition to the development of the canine capability outlined above, we would continue to do some small amount of work with felines to use them as testbeds for capabilities, and the like. This is highly desirable because of the much lower expense of utilizing cats as experimental vehicles for laboratory work than dogs. Details of the overall proposed work will be worked out by the Program Manager and/or an representative with the proposed prime contractor. In addition, if a program management firm is selected and retained by the work of will be integrated into an overall program area with the work outline for

AGENCY BUDGET PROPOSAL - ANIMAL STUDIES

<u>Project Area</u>	<u>\$K-FY1968</u>	<u>\$ K -FY1969</u>
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breakdown - FY1968 funds

SUGGESTED } CONTRIBUTION - FY1968&69

3 month study & program
management

funding
study and follow-on

(estimated)

Administrative funding