

PROJECT MANAGEMENT LABOR
(1,000's)

1310 & 1320

Project Name: Barinas I Power Plant
Customer: PDVSA
Location: Barinas, Venn
Bid Due Date:

Date: 26-Oct-11
Quote No: T 1003
Est By: ril by Derwick-a

Item No.	Description	No. Mos	Cost Per Mo	Total Cost
	Home Office			
1	Project Mgr Months on Project	12	16,000	192,000
2	Admin Mgr Months on Project	12	6,000	72,000
3	Scheduler	10	8,000	80,000
4	Purchasing Agent	4	8,000	32,000
5	Expediter	6	5,000	30,000
6	Home Office Logistic Coordinator	12	9,000	108,000
7				
8				
9			514,000	
10				
11				
12				
13				
14				
15				
16	Site Construction			
17	Secretary	12	4,000	48,000
18	Construction Mngr	12	16,000	192,000
19	Contract Cost Admin	-	10,000	-
20	Scheduler	12	8,000	96,000
21	Mechanical Supervisor	12	14,000	168,000
22	Electrical Supervisor	12	14,000	168,000
23	Civil Supervisor	12	14,000	168,000
24	Clerks	12	5,000	60,000
25	Warehousemen	12	3,000	36,000
26	Draftsman	5	8,000	40,000
27	Security	12	14,000	168,000
28	Safety	12	12,000	144,000
29	QA/QC Mngr	12	14,000	168,000
30				
31				
32			1,456,000	
33				
34	Commissioning Techs ___ ea ___ mos x ___	6	14,000	84,000
35				
36				
37				
38	Training	-	-	-
39				
40	Total Project & Construction Management			2,054
41				
42				
43				
44				
45	Inspectors			
46	Civil - Structural ___ ea ___ mos	8	11,500	92,000
47	Mechanical ___ ea ___ mos	8	11,500	92,000
48	Electrical ___ ea ___ mos	8	11,500	92,000
49	Welder ___ ea ___ mos	8	11,500	92,000
50				
51	Total Inspectors			368,000
52				